Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$12,750	\$12,750	\$12,750	1998
\$0	\$38,250	\$38,250	\$38,250	1999
\$0	\$12,750	\$12,750	\$12,750	2000
\$0	\$8,500	\$8,500	\$8,500	2001
\$0	\$17,534	\$17,534	\$17,534	2002
\$42,349	\$7,783	\$7,783	\$50,132	2003
\$42,349	\$97,567	\$97,567	\$139,916	

HOME and Other Funds Leveraged:

Sum

Sum

Committed	Fund	Commitment
Amount	Source	Year
\$159	PVT	2000
\$600	DNR	2001
\$23,575	HOME	2001
\$19,264	HOME	2002
\$163	PVT	2002
\$43,761		

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTL
AMPL	0	0
DPL	0	0
EG	0	0
FLUSH	0	0
HAM	1	1
MHG	0	1
PbG	0	0
PVT	0	0
WX	0	0
	1	2

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending	Projects	- Not	Committed
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Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14937	12/10/2004	\$0									
14897	11/8/2004	\$0									
14814	9/24/2004	\$0									
14777	9/13/2004	\$0									
14750	8/27/2004	\$0									

Committed Projects - Not Completed

1

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13114			3,000						3,000	
14426							2,408		2,408	
14802						375			375	375
Sum - Year to Date:			3,000			375	2,408		5,783	375

Ineligible Applications - YTD:

Cancelled by Client - YTD:

Cancelled by County due to Lack of

Response by Client - YTD:

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	2000	\$25,500	\$25,500	\$25,500	\$0
	2001	\$77,160	\$77,160	\$77,160	\$0
	2002	\$11,182	\$10,684	\$10,684	\$498
	2003	\$143,256	\$96,546	\$68,235	\$46,710
Sum		\$257,098	\$209,890	\$181,579	\$47,208

HOME and Other Funds Leveraged:

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$13,976
2000	PVT	\$321
2001	HOME	\$12,434
2001	PVT	\$43
2002	HOME	\$25,287
2002	PVT	\$1,309
2003	HOME	\$26
		\$53,395

Sum

4th Quarter

Housing Repair Program Year to Date Activity Report BURIEN

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTL
AMPL	0	0
DPL	1	2
EG	1	2
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	2	6
PVT	0	0
WX	0	0
	4	10

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending Projects	s - Not Committed											
Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System		Sewage Disposal		Environ- mental	Other	Pending Apps This Qtr
14950	12/17/2004	\$0										
14941	12/14/2004	\$0										
14923	12/29/2004	\$0										
14912	11/17/2004	\$0										
14785	9/13/2004	\$0										
14758	8/31/2004	\$0										
14746	8/23/2004	\$0										
14738	8/17/2004	\$0										
14733	8/16/2004	\$0										
14712	7/29/2004	\$0										
14690	7/16/2004	\$0										
14685	7/8/2004	\$0										
14628	6/2/2004	\$0										
14498	3/30/2004	\$0										
14449	3/1/2004	\$0										
Committed Proje	ects - Not Completed											
ClientNum			AMP	PL DPL	EG	FLUSH	HAM M	MHG Pb	G To	tal LTD	Total Qtr	
14923									45	45		45

Housing Repair Program	Year to	Date	Activity	Report
BURIEN				

14733		45	45	45
13824	12,319	400	12,719	
14158	20,000	39	20,039	
14524		445	445	
14738		45	45	
14384	15,000	75	15,075	15,000
13479		46	46	
Sum - Year to Date:	47,319	1,140	48,459	15,090

4th Quarter 2004

0

1

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14789				2,968	3				2,968	2,968
13836			19,979						19,979	
14382				2,502	2				2,502	
13848								2	6 26	
14119			11,044					3	9 11,083	
14155								6	8 68	
Sum - Year to Date:			31,023	5,470)			13	36,626	2,968

- # Ineligible Applications YTD:
- # Cancelled by Client YTD:
- # Cancelled by County due to Lack of Response by Client YTD:

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	1999	\$51,592	\$51,592	\$51,592	\$0
	2000	\$37,697	\$37,697	\$37,697	\$0
	2001	\$47,472	\$47,472	\$47,472	\$0
	2002	\$35,523	\$35,523	\$35,523	\$0
	2003	\$131,401	\$51,226	\$49,224	\$80,175
Sum		\$303,685	\$223,510	\$221,508	\$80,175

HOME and Other Funds Leveraged:

	Commitment Year	Fund Source	Committed Amount
	2001	HOME	\$87,079
	2002	DNR	\$320
	2002	HOME	\$30,010
	2002	PVT	\$3,009
	2003	HOME	\$25,450
	2003	PVT	\$1,064
	2004	PVT	\$3,319
Sum			\$150,251

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	1
EG	0	2
FLUSH	0	0
HAM	0	2
MHG	0	2
PbG	0	0
PVT	0	0
WX	0	0
	0	7

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending Projects	- Not Committed											
Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System		Sewage Disposal		Environ- mental	Other	Pending Apps This Qtr
14956	12/22/2004	\$0										
14949	12/17/2004	\$0										
14899	11/9/2004	\$0										
14676	7/2/2004	\$0										
Committed Project	cts - Not Completed											
ClientNum			AMP	L DPL	EG	FLUSH	HAM N	MHG Pb	G Too	tal LTD	Total Qtr	
14602								5,000		5,000		
Sum - Year to Date:								5,000		5,000		

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14374				123	3				123	
13859			17,273						17,273	
14242							4,183		4,183	
14264						443			443	
14745				986	5				986	
14122			10,764					20	10,784	
14288						1,895			1,895	
Sum - Year to Date:			28,037	1,109)	2,338	4,183	20	35,686	

```
# Ineligible Applications - YTD:
```

Cancelled by Client - YTD:

Cancelled by County due to Lack of Response by Client - YTD:

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$8,662	\$8,662	\$8,662	1998
\$0	\$29,750	\$29,750	\$29,750	1999
\$0	\$12,750	\$12,750	\$12,750	2000
\$0	\$36,361	\$36,361	\$36,361	2002
\$7,875	\$39,896	\$43,919	\$51,794	2003
\$7,875	\$127, 4 20	\$131,442	\$139,317	

HOME and Other Funds Leveraged:

Sum

Sum

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$25,859
2000	PVT	\$366
2001	HOME	\$113,368
2002	DNR	\$907
2002	HOME	\$29,170
2003	DNR	\$653
2003	HOME	\$25,012
2003	PVT	\$7,063
2004	HOME	\$51,085
		\$253,482

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	0	1
EG	1	1
FLUSH	0	0
HAM	0	1
MHG	0	3
PbG	0	2
PVT	0	0
WX	0	0
	1	8

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending Projects - Not Committed	Pending	Projects	- <i>Not</i>	Committed
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Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14943	12/14/2004	\$0									
14903	11/12/2004	\$0									
14866	10/19/2004	\$0									
14718	8/12/2004	\$0									
14633	6/3/2004	\$0									
14520	4/12/2004	\$0									
14385	1/21/2004	\$0									

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG Total LTD		Total Qtr
14718							45	45	
14129							39	39	
14051							26	26	
13993						4,592		4,592	
14525		20,000					45	20,045	
14279					3,514	1,486		5,000	
14091						5,000		5,000	
Sum - Year to Date:		20,000			3,514	11,078	155	34,747	

6

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13965							2,406		2,406	
14289			3,412						3,412	
13755								26	26	
14729				982	2				982	982
Sum - Year to Date:			3,412	98	2		2,406	26	6,826	982

```
# Ineligible Applications - YTD:
```

Cancelled by Client - YTD:

Cancelled by County due to Lack of Response by Client - YTD:

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$12,750	\$12,750	\$12,750	1998
\$0	\$12,750	\$12,750	\$12,750	1999
\$0	\$21,949	\$21,949	\$21,949	2000
\$0	\$5,443	\$5,443	\$5,443	2001
\$0			\$0	2002
\$19,966	\$14,026	\$26,019	\$45,985	2003
\$19,966	\$66,919	\$78,911	\$98,877	

HOME and Other Funds Leveraged:

Sum

Sum

Committed Amount	Fund Source	Commitment Year
\$28,053	HOME	2000
\$16,675	HOME	2001
\$44,728		

4th Quarter 2004

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	1	2
EG	0	1
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	2
PVT	0	0
WX	0	0
	1	5

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending	Projects	- Not	Committed
I CHARLES	I I O J C C L S	1100	Committeed

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14954	12/20/2004	\$0										
14938	12/10/2004	\$0										
14589	5/17/2004	\$5,000										
14582	5/10/2004	\$3,000										

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14592		11,000					2,260	13,260	11,000
Sum - Year to Date:		11,000					2,260	13,260	11,000

2

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14465				62	20				620	
Sum - Year to Date:				62	20				620	

Ineligible Applications - YTD: 3

Cancelled by Client - YTD:

Cancelled by County due to Lack of

Response by Client - YTD:

Housing Repair Program Year to Date Activity Report FEDERAL WAY

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year
\$0	\$144,500	\$144,500	\$144,500	1998
\$0	\$119,000	\$119,000	\$119,000	1999
\$0	\$117,401	\$117,401	\$117,401	2000
\$0	\$99,901	\$99,901	\$99,901	2001
\$0	\$100,951	\$100,951	\$100,951	2002
\$92	\$157,012	\$225,462	\$225,554	2003
\$92	\$738,766	\$807,216	\$807,308	

HOME and Other Funds Leveraged:

Sum

Sum

Commitment Year	Fund Source	Committed Amount
2001	DNR	\$641
2001	HOME	\$26,054
2002	DNR	\$1,240
2002	HOME	\$47,090
2002	PVT	\$1,870
2003	HOME	\$46,262
2003	PVT	\$15,477
2004	DNR	\$320
2004	HOME	\$55,902
2004	PVT	\$8,922
		\$203,779

Housing Repair Program Year to Date Activity Report FEDERAL WAY

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTI
AMPL	0	0
DPL	4	8
EG	1	7
FLUSH	0	1
HAM	0	4
MHG	8	13
PbG	2	6
PVT	0	0
WX	0	0
	15	39

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

Pending Projects	-	Not	Committed
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Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14964	12/29/2004	\$0									
14955	12/22/2004	\$0									
14879	10/7/2004	\$12,500									
14871	10/27/2004	\$0									
14778	9/13/2004	\$0									
14639	6/7/2004	\$5,000									

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14918						4,000		4,000	4,000
14391						5,000		5,000	4,614
14600		25						25	
14510						5,000		5,000	5,000
14044		11,743						11,743	
14755						772		772	772
14560						4,831		4,831	4,831
14893						3,651		3,651	3,651
14751		6,577						6,577	6,577
14425						4,695		4,695	
14804						5,000		5,000	5,000

Housing Repair Prog FEDERAL WAY	rt		4th Qu	arter	2004	
14049	20,000		65	20,065	20,065	
14624	20,000		23	20,023	20,000	
13958		5,000		5,000	5,000	
14879			23	23	23	
Sum - Year to Date:	58,345	37,948	110	96,404	79,532	

Housing Repair Program Year to Date Activity Report FEDERAL WAY

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14404				1,741					1,741	
14632						347			347	
14334							2,162		2,162	
14645						261			261	
13834							4,912		4,912	
14335				3,000				23	3,023	
14332			1,923						1,923	
14653						368			368	
13949							2,300		2,300	
14515			2,579						2,579	
14790			493						493	493
13884			18,020					20	18,040	
14444							195		195	
14287							5,000		5,000	
14376								30	30	
14620						2,467			2,467	
14303			8,508						8,508	
14725				1,298					1,298	
14285								20	20	
13791							5,000		5,000	
14284				283					283	
14464				455					455	
13962							5,000		5,000	
14399				581	320				901	
14895				309					309	309

Friday, January 28, 2005

Housing Repair Program Year to Date Activity Report FEDERAL WAY

4th Quarter 2

2004

 Sum - Year to Date:
 31,522
 7,666
 320
 3,442
 24,569
 92
 67,611
 801

Ineligible Applications - YTD: 14

Cancelled by Client - YTD: 5

Cancelled by County due to Lack of Response by Client - YTD: 18

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	1998	\$21,250	\$21,250	\$21,250	\$0
Sum		\$21,250	\$21,250	\$21,250	\$0
HOME an	d Other Funds L	everaged:			
	Commitment Year	Fund Source	Committed Amount		
	2001	DNR	\$320		
	2003	HOME	\$15,782		
	2003	PVT	\$2,000		

\$18,102

Sum

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTI
AMPL	0	0
DPL	0	0
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	0	0

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending Projects - Not Committed

Client Application Cost Est Roof Plumbing Electrical Heat Foundation Sewage Conser- Environ- Other Pending Apps
Number System Disposal vation mental This Qtr

14860 10/14/2004 \$0

Committed Projects - Not Completed

2

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13599			13,222					1	3 13,235	
Sum - Year to Date:			13,222					1	3 13,235	

Ineligible Applications - YTD:

Cancelled by Client - YTD:

Cancelled by County due to Lack of

Response by Client - YTD:

	Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
	1998	\$38,250	\$38,250	\$38,250	\$0
	1999	\$28,900	\$28,900	\$28,900	\$0
	2000	\$28,900	\$28,900	\$25,899	\$0
	2001	\$9,002	\$9,002	\$9,002	\$0
	2004	\$28,398	\$22,624	\$10,672	\$5,774
Sum		\$133,450	\$127,677	\$112,722	\$5,774

HOME and Other Funds Leveraged:

Sum

Committed Amount	Fund Source	Commitment Year
\$33,350	HOME	2002
\$4,455	HOME	2004
\$2,050	PVT	2004
\$39,855		

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	1	1
DPL	1	2
EG	1	1
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	0
PVT	0	0
WX	0	0
	3	4

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Penaing Projects - Not Committe	Projects - Not Committe	Not Com	No	-	Projects	ending	Pe
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Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14944	12/14/2004	\$0									
14485	3/19/2004	\$0									

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14083		8,972						8,972	
13880	2,050	20,000					13	22,063	22,050
Sum - Year to Date:	2,050	28,972					13	31,035	22,050

1

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14102								1;	3 13	
13674			12,210					-	7 12,216	
14854				574	4				574	574
Sum - Year to Date:			12,210	57	4			2	12,804	574

Ineligible Applications - YTD:

Cancelled by Client - YTD:

Cancelled by County due to Lack of

Response by Client - YTD:

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$16,150	\$16,150	\$16,150	\$0
1999	\$19,169	\$19,169	\$19,169	\$0
2000	\$16,310	\$16,310	\$16,310	\$0
2001	\$17,183	\$17,183	\$17,183	\$0
2002	\$11,795	\$11,795	\$11,795	\$0
2003	\$38,634	\$22,266	\$22,266	\$16,369
	\$119,241	\$102,872	\$102,872	\$16,369

HOME and Other Funds Leveraged:

Sum

Sum

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$25,728
2000	PVT	\$11,975
2003	HOME	\$15,067
2004	HOME	\$30,000
		\$82,769

Housing Repair Program Year to Date Activity Report LAKE FOREST PK

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTI
AMPL	0	0
DPL	0	1
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	1
PVT	0	0
WX	0	0
	0	2

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

Housing Repair Program Year to Date Activity Report LAKE FOREST PK

Pending Projects -	Not Committed											
Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal			Other	Pending Apps This Qtr
14677	7/6/2004	\$0										
14677	7/6/2004	\$0										
14505	4/5/2004	\$0										
Committed Project	s - Not Completed											
ClientNum			AMP.	L DPL	EG	FLUSH	HAM M	MHG Pb0	G To	otal LTD	Total Qtr	
14260									13	13		
Sum - Year to Date:									13	13		

Housing Repair Program Year to Date Activity Report LAKE FOREST PK

0

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14243			5,059						5,059	
14577			9,325						9,325	
13969			7,855					1;	7,868	
Sum - Year to Date:			22,240					1.	3 22,253	

Ineligible Applications - YTD:

Cancelled by Client - YTD:

Cancelled by County due to Lack of Response by Client - YTD:

Allocation Year		Allocation	Committed since Allocation	Spent since Allocation	Available To Commi	
	1998	\$12,750	\$12,750	\$12,337	\$0	
Sum		\$12,750	\$12,750	\$12,337	\$0	

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household: Assisted YTL
AMPL	0	0
DPL	0	1
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	0	1
PVT	0	0
WX	0	0
	0	2

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending Projects - Not Committed

Committed Projects - Not Completed

ClientNum	AMPL	AMPL DPL EG FLUSH HAM		HAM	MHG	PbG	Total LTD	Total Qtr	
14101		8,682					23	8,705	
Sum - Year to Date:		8,682					23	8,705	

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13486			1,302					20	1,322	
13908			10,000						10,000	
Sum - Year to Date:			11,302					20	11,322	

Ineligible Applications - YTD:

Cancelled by Client - YTD:

Cancelled by County due to Lack of
Response by Client - VTD:

Response by Client - YTD:

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$29,750	\$29,750	\$29,750	\$0
1999	\$29,750	\$29,750	\$29,750	\$0
2000	\$26,181	\$26,181	\$26,181	\$0
2002	\$14,814	\$14,814	\$14,814	\$0
2003	\$99,888	\$54,058	\$53,932	\$45,831
	\$200,383	\$154,552	<i>\$154,427</i>	\$45,831

HOME and Other Funds Leveraged:

	Commitment Year	Fund Source	Committed Amount
	2002	HOME	\$28,079
	2002	PVT	\$10,127
	2003	HOME	\$25,600
	2004	PVT	\$1,947
Sum			\$65,753

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTI
AMPL	1	1
DPL	0	2
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	2
PbG	1	4
PVT	0	0
WX	0	0
	2	9

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Pending	Projects	- Not	Committed
	1	1100	Committee

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14877	10/26/2004	\$0									
14873	10/27/2004	\$0									
14779	9/14/2004	\$0									
14730	8/10/2004	\$0									
14499	3/31/2004	\$3,000									

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14329	1,947	20,000					26	21,973	1,947
14730							30	30	30
12682							20	20	
Sum - Year to Date:	1,947	20,000					76	22,022	1,977

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14499							136		136	
14111			6,094					13	6,107	
14229								20	20	
14286								26	3 26	
14213							4,858		4,858	
14238			20,000						20,000	
Sum - Year to Date:			26,094				4,994	59	31,147	

- # Ineligible Applications YTD:
- # Cancelled by Client YTD:
- # Cancelled by County due to Lack of Response by Client YTD:

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$25,500	\$25,500	\$25,500	\$0
1999	\$42,500	\$42,500	\$42,500	\$0
2000	\$35,030	\$35,030	\$35,030	\$0
2001	\$34,000	\$34,000	\$34,000	\$0
2002	\$41,990	\$41,990	\$41,990	\$0
2003	\$95,200	\$88,247	\$84,269	\$6,953
	\$274,220	\$267,267	\$263,289	\$6,953

HOME and Other Funds Leveraged:

Sum

Commitment Year	Fund Source	Committed Amount				
2000	HOME	\$29,132				
2002	HOME	\$44,223				
2002	PVT	\$428				
2003	HOME	\$71,901				
2003	PVT	\$3,241				
2004	HOME	\$196,875				
2004	PVT	\$718				
		\$346,518				

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	0	0
DPL	2	4
EG	1	2
FLUSH	0	0
HAM	0	0
MHG	0	6
PbG	1	5
PVT	0	0
WX	0	0
	4	17

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Foundation	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14945	12/14/2004	\$0										
14942	12/15/2004	\$0										
14691	7/20/2004	\$20,000										
14612	6/1/2004	\$5,000										

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14176							20	20	
14691		25	210				15	20 250	250
14151		23	210			5,000	13	5,000	250
14612						533		533	
14090						333	13	13	
14310		16,000	238				20	16,257	
13920		. 0,000				5,000	_0	5,000	
Sum - Year to Date:		16,025	447			10,533	67	27,072	250

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13808			20					33	53	
14080								13	13	
13556								20	20	
13924							2,296		2,296	
14704							4,137		4,137	
14669			10,259					30	10,289	10,259
14595			1,688						1,688	
14474				2,748	3				2,748	
13858			19,539						19,539	
14202								20	20	
14271							2,930		2,930	
14224								20	20	
Sum - Year to Date:			31,506	2,74	8		9,362	134	43,750	10,259

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# Ineligible Applications - YTD: 7
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[#] Cancelled by Client - YTD: 5

[#] Cancelled by County due to Lack of

Response by Client - YTD: 12

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$55,250	\$55,250	\$55,250	\$0
1999	\$55,143	\$55,143	\$55,143	\$0
2000	\$55,250	\$55,250	\$55,250	\$0
2001	\$55,250	\$55,250	\$55,250	\$0
2002	\$54,901	\$54,901	\$54,901	\$0
2003	\$118,426	\$107,145	\$88,201	\$11,281
	\$394,220	\$382,939	\$363,995	\$11,281

HOME and Other Funds Leveraged:

Sum

Commitment Year	Fund Source	Committed Amount
2000	HOME	\$38,945
2000	PVT	\$194
2001	DNR	\$343
2001	HOME	\$62,897
2001	PVT	\$10,613
2002	DNR	\$1,776
2002	HOME	\$66,215
2002	PVT	\$4,112
2003	DNR	\$1,603
2003	HOME	\$104,030
2003	PVT	\$18,672
2004	HOME	\$136,740
2004	PVT	\$8,144
		\$454,284

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTL
AMPL	0	0
DPL	0	4
EG	0	1
FLUSH	0	0
HAM	0	0
MHG	2	9
PbG	4	7
PVT	0	0
WX	0	0
	6	21

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

Pending Projects - Not Com	mitted
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z chung z rojecus	1101 0011111111111									
Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Environ- mental	Other	Pending Apps This Qtr
14766	9/7/2004	\$0								
14451	2/27/2004	\$0								
14455	3/3/2004	\$0								
14508	4/7/2004	\$0								
14517	4/13/2004	\$1,953								
14529	4/22/2004	\$0								
14575	5/5/2004	\$0								
14680	7/12/2004	\$5,000								
14684	7/8/2004	\$0								
14702	7/26/2004	\$0								
14423	2/17/2004	\$5,000								
14760	8/30/2004	\$20,000								
14953	12/29/2004	\$0								
14776	9/13/2004	\$0								
14803	9/20/2004	\$0								
14812	9/24/2004	\$0								
14813	9/27/2004	\$0								
14863	10/14/2004	\$20,000								

4th Quarter 2004

\$5,000	10/28/2004	14884
\$3,000	10/28/2004	14885
\$0	11/3/2004	14889
\$0	12/15/2004	14946
\$0	12/22/2004	14952
\$0	8/19/2004	14743

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14412		25						25	
14863							45	45	45
14307						5,000		5,000	
14766							45	45	45
14024						5,000		5,000	
14760							45	45	45
14581						5,000		5,000	
14743							45	45	45
14500						5,000		5,000	
14208		20	16	63			39	222	
14913						259		259	259
14702							45	45	
14127						4,052		4,052	
14694						1,000		1,000	1,000
14580		20,000					45	20,045	

Friday, January 28, 2005

Housing Repair Progra	m Year to Date A	Activity R	<i>leport</i>	4th Quarte	er	<i>2004</i>	
<i>SEATAC</i>							
13457	7,289			325	7,614		
14472			2,495		2,495		
Sum - Year to Date:	27,334	163	27,806	634	55,938	1,439	

4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13952							5,000		5,000	
14099								39	39	
13786							5,000		5,000	
13356								8	8	
14414			9,000	2,048					11,048	
13995							5,000		5,000	
12785							4,590		4,590	
14205							529		529	
14065								39	39	
14378								53	53	
Sum - Year to Date:			9,000	2,048			20,119	139	31,305	

```
# Ineligible Applications - YTD:
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[#] Cancelled by Client - YTD:

[#] Cancelled by County due to Lack of Response by Client - YTD:

Available To Commit	Spent since Allocation	Committed since Allocation	Allocation	Allocation Year	
\$0	\$84,222	\$84,222	\$84,222	1998	
\$0	\$35,537	\$35,537	\$35,537	1999	
\$43	\$62,076	\$62,076	\$62,119	2000	
\$0	\$126,844	\$126,844	\$126,844	2001	
\$480	\$91,549	\$91,549	\$92,029	2002	
\$266,893	\$69,149	\$124,708	\$391,601	2003	
\$267,416	\$469,377	\$524,936	\$792,352		

HOME and Other Funds Leveraged:

Sum

Committed Amount	Fund Source	Commitment Year
\$40,577	HOME	2000
\$3,300	PVT	2000
\$920	DNR	2002
\$49,923	HOME	2002
\$5,150	PVT	2002
\$7,845	PVT	2003
\$8,157	PVT	2004
\$115,873		

4th Quarter

Housing Repair Program Year to Date Activity Report SHORELINE

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Households Assisted YTD
AMPL	1	1
DPL	4	11
EG	0	0
FLUSH	0	0
HAM	0	0
MHG	0	0
PbG	1	9
PVT	0	0
WX	0	0
	6	21

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

2004

Pending Projects	s - Not Committed											
Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System		Sewage Disposal			Other	Pending Apps This Qtr
14901	11/10/2004	\$0										
14896	11/9/2004	\$0										
14791	9/16/2004	\$0										
14781	9/13/2004	\$0										
14763	8/31/2004	\$0										
14692	7/19/2004	\$0										
14660	6/23/2004	\$0										
14635	6/8/2004	\$0										
14491	3/26/2004	\$0										
14476	3/15/2004	\$0										
Committed Proje	ects - Not Completed											
ClientNum			AMP	L DPL	EG	FLUSH	HAM M	IHG Pbo	G To	otal LTD	Total Qtr	
14692									30	30		30
14562				8,57	5				775	9,350		
14116			2,	134 20,00	0			Ę	5,242	27,375	22,1	34
14536				12,50	0			•	1,983	14,483	12,5	500
13872									20	20		
14144									26	26		
12780									484	484		

Housing Repair	Program	Year to	Date	Activity	Report
SHORELINE					

4th Quarter 2004

Sum - Year to Date:	2.134 54.522	8.650	65.305	38.085
14934	3,422		3,422	3,422
14491	25	30	55	
14660		30	30	
14396	10,000	30	10,030	

2004 4th Quarter

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
12910			8,451					1,26	9,718	
14212			5,200					3	5,230	
14407								2	3 23	
14572			7,788						7,788	
13646								1,05	3 1,058	
14370			3,326						3,326	
14165			12,200						12,200	
14678			20,000						20,000	20,000
Sum - Year to Date:			56,966					2,37	59,342	20,000

Ineligible Applications - YTD:

Cancelled by Client - YTD: 2

Cancelled by County due to Lack of

Response by Client - YTD:

Allocation Year	Allocation	Committed since Allocation	Spent since Allocation	Available To Commit
1998	\$79,369	\$79,369	\$79,369	\$0
1999	\$44,256	\$44,256	\$44,256	\$0
2000	\$59,500	\$59,500	\$59,500	\$0
2001	\$62,991	\$62,991	\$62,991	\$0
2002	\$37,403	\$37,403	\$37,403	\$0
2003	\$159,481	\$96,456	\$49,518	\$63,025
	\$443,000	\$379,975	\$333,037	\$63,025

HOME and Other Funds Leveraged:

Sum

	O .		
Committed Amount	Fund Source	Commitment Year	
\$184	PVT	2000	
\$26,534	HOME	2001	
\$194	PVT	2001	
\$376	PVT	2002	
\$12,828	PVT	2004	
\$40,115			

Households Assisted by Type of Loan or Grant

	# Households Assisted this Qtr	# Household Assisted YTI
AMPL	0	1
DPL	0	4
EG	0	0
FLUSH	0	0
HAM	0	1
MHG	0	0
PbG	2	8
PVT	0	0
WX	0	0
	2	14

AMPL = Match loan program
DPL = Deferred payment loan
EG = Emergency Grant

FLUSH = Water Conservation Grant

HAM = Home Access Modification Grant

PbG = Lead-based Paint Grant

PVT = Private Money

4th Quarter 2004

Client Number	Application Date	Cost Est	Roof	Plumbing	Electrical	Heat System	Sewage Disposal	Conservation	Environ- mental	Other	Pending Apps This Qtr
14902	11/12/2004	\$0									
14809	9/23/2004	\$0									
14767	9/8/2004	\$0									
14523	4/12/2004	\$10,000									
14492	3/24/2004	\$20,000									
a											

Committed Projects - Not Completed

ClientNum	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
14809							45	45	45
14623							30	30	
14141		10,927						10,927	
13167	11,500	6,500					1,463	19,463	
14069		20,000					39	20,039	
14767							45	45	45
14741							45	45	
14579		17,500					1,700	19,200	
Sum - Year to Date:	11,500	54,927					3,367	69,794	90

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4th Quarter 2004

Completed Projects

ClientNum	Name	AMPL	DPL	EG	FLUSH	HAM	MHG	PbG	Total LTD	Total Qtr
13846			11,554						11,554	
14265								39	9 39	
14492								53	3 53	
13998						2,002			2,002	
13991			19,938					4,694	4 24,632	
Sum - Year to Date:			31,492			2,002		4,78	38,279	

Ineligible Applications - YTD:

Cancelled by Client - YTD: 2

Cancelled by County due to Lack of Response by Client - YTD: